**In total the completed form should not exceed 20 pages (together with tables).**

**Annex 3.**

***Form of opening (renewal) for Project /***

***Sub-project of LRIP***

**APPROVED**

**JINR DIRECTOR**

**/**

**" " 202 г.**

**PROJECT PROPOSAL FORM**

Opening/renewal of a research project/subproject of the large research infrastructure project within the Topical plan of JINR

**1. General information on the research project of the theme/subproject of the large research infrastructure project (hereinafter LRIP subproject)**

* 1. **Theme code / LRIP** (for extended projects) - *the theme code includes the opening date, the closing date is not given, as it is determined by the completion dates of the projects in the topic.*

**1.2 Project/LRIP subproject code** (for extended projects)

**1.3 Laboratory**

**1.4 Scientific field**

**1.5 Title of the project/LRIP subproject**

**1.6 Project/LRIP subproject leader(s)**

**1.7 Project/LRIP subproject deputy leader(s) (scientific supervisor(s))**

**2 Scientific case and project organization**

**2.1 Annotation**

**2.2 Scientific case** (aim, relevance and scientific novelty, methods and approaches, techniques, expected results, risks)

**2.3 Estimated completion date**

**2.4 Participating JINR laboratories**

**2.4.1** **MICC resource requirements**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Computing resources** | **Distribution by year** | | | | |
| 1st year | 2nd year | 3rd year | 4th year | 5th year |
| Data storage (TB)  - EOS  - Tapes |  |  |  |  |  |
| Tier 1 (CPU core hours) |  |  |  |  |  |
| Tier 2 (CPU core hours) |  |  |  |  |  |
| SC Govorun (CPU core hours)  - CPU  - GPU |  |  |  |  |  |
| Clouds (CPU cores) |  |  |  |  |  |

**2.5. Participating countries, scientific and educational organizations**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Organization** | **Country** | **City** | **Participants** | **Type**  **of agreement** |
|  |  |  |  |  |
|  |  |  |  |  |

**2.6. Key partners** *(those collaborators whose financial, infrastructural participation is substantial for the implementation of the research program. An example is JINR's participation in the LHC experiments at CERN).*

**3. Manpower**

**3.1. Manpower needs in the first year of implementation**

|  |  |  |  |
| --- | --- | --- | --- |
| **№№**  **n/a** | **Category of personnel** | **JINR staff,**  **amount of FTE** | **JINR Associated**  **Personnel,**  **amount of FTE** |
| 1. | research scientists |  |  |
| 2. | engineers |  |  |
| 3. | specialists |  |  |
| 4. | office workers |  |  |
| 5. | technicians |  |  |
|  | **Total:** |  |  |

**3.2. Available manpower**

**3.2.1. JINR staff**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No.** | **Category of personnel** | **Full name** | **Division** | **Position** | **Amount**  **of FTE** |
| 1. | research scientists |  |  |  |  |
|  |  |  |  |  |  |
| 2. | engineers |  |  |  |  |
|  |  |  |  |  |  |
| 3. | specialists |  |  |  |  |
| 4. | technicians |  |  |  |  |
|  | **Total:** |  |  |  |  |

**3.2.2. JINR associated personnel**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Category of personnel** | **Partner organization** | **Amount of FTE** |
| 1. | research scientists |  |  |
| 2. | engineers |  |  |
| 3. | specialists |  |  |
| 4. | technicians |  |  |
|  | **Total:** |  |  |

**4. Financing**

**4.1 Total estimated cost of the project/LRIP subproject**

The total cost estimate of the project (for the whole period, excluding salary).

The details are given in a separate table below.

**4.2 Extra funding sources**

Expected funding from partners/customers – a total estimate.

**Project (****LRIP subproject) Leader** \_\_\_\_\_\_\_\_\_\_/\_\_\_\_\_\_\_\_\_\_\_/

Date of submission of the project (LRIP subproject) to the Chief Scientific Secretary: \_\_\_\_\_\_\_\_\_

Date of decision of the laboratory's STC: \_\_\_\_\_\_\_\_\_ document number: \_\_\_\_\_\_\_\_\_

Year of the project (LRIP subproject) start: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

(for extended projects) – Project start year: \_\_\_\_\_\_\_

**Proposed schedule and resource request for the Project / LRIP subproject**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Expenditures, resources,**  **funding sources** | | | **Cost (thousands**  **of US dollars)/**  **Resource requirements** | **Cost/Resources,**  **distribution by years** | | | | |
| 1st year | 2nd year | 3rd year | 4th year | 5th year |
|  | | International cooperation |  |  |  |  |  |  |
| Materials |  |  |  |  |  |  |
| Equipment, Third-party company services |  |  |  |  |  |  |
| Commissioning |  |  |  |  |  |  |
| R&D contracts with other research organizations |  |  |  |  |  |  |
| Software purchasing |  |  |  |  |  |  |
| Design/construction |  |  |  |  |  |  |
| Service costs (*planned in case of direct project affiliation)* |  |  |  |  |  |  |
| **Resources required** | **Standard hours** | Resources |  |  |  |  |  |  |
| * the amount of FTE, |  |  |  |  |  |  |
| * accelerator/installation, |  |  |  |  |  |  |
| * reactor,… |  |  |  |  |  |  |
| **Sources of funding** | **JINR Budget** | JINR budget *(budget items)* |  |  |  |  |  |  |
| **Extra fudning (supplementary estimates)** | Contributions by  partners  Funds under contracts with customers  Other sources of funding |  |  |  |  |  |  |

Project (LRIP subproject) Leader\_\_\_\_\_\_\_\_\_/\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_/

Laboratory Economist \_\_\_\_\_\_\_\_\_/\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_/

**APPROVAL SHEET FOR PROJECT / LRIP SUBPROJECT**

TITLE OF THE PROJECT/LRIP SUBPROJECT

SHORT DESIGNATION OF THE PROJECT / SUBPROJECT OF THE LRIP

PROJECT/LRIP SUBPROJECT CODE

THEME / LRIP CODE

NAME OF THE PROJECT/ LRIP SUBPROJECT LEADER

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  | |
| AGREED |  |  |  | |
| JINR VICE-DIRECTOR | \_\_\_\_\_\_\_\_\_\_\_  SIGNATURE | \_\_\_\_\_\_\_\_\_  NAME | \_\_\_\_\_\_\_\_\_  DATE |  |
| CHIEF SCIENTIFIC SECRETARY | \_\_\_\_\_\_\_\_\_\_\_  SIGNATURE | \_\_\_\_\_\_\_\_\_  NAME | \_\_\_\_\_\_\_\_\_  DATE |  |
| CHIEF ENGINEER | \_\_\_\_\_\_\_\_\_\_\_  SIGNATURE | \_\_\_\_\_\_\_\_\_  NAME | \_\_\_\_\_\_\_\_\_  DATE |  |
| LABORATORY DIRECTOR | \_\_\_\_\_\_\_\_\_\_\_  SIGNATURE | \_\_\_\_\_\_\_\_\_  NAME | \_\_\_\_\_\_\_\_\_  DATE |  |
| CHIEF LABORATORY ENGINEER | \_\_\_\_\_\_\_\_\_\_\_  SIGNATURE | \_\_\_\_\_\_\_\_\_  NAME | \_\_\_\_\_\_\_\_\_  DATE |  |
| LABORATORY SCIENTIFIC SECRETARY  THEME / LRIP LEADER | \_\_\_\_\_\_\_\_\_\_\_  SIGNATURE | \_\_\_\_\_\_\_\_\_  NAME | \_\_\_\_\_\_\_  DATE |  |
| PROJECT / LRIP SUBPROJECT LEADER | \_\_\_\_\_\_\_\_\_\_  SIGNATURE | \_\_\_\_\_\_\_\_\_  NAME | \_\_\_\_\_\_\_\_\_  DATE |  |
|  |  |  |  |  |
| APPROVED BY THE PAC | \_\_\_\_\_\_\_\_\_\_\_  SIGNATURE | \_\_\_\_\_\_\_\_\_  NAME | \_\_\_\_\_\_\_\_\_  DATE | |

**Annex 4.**

***Project (LRIP subproject) report form***

**PROJECT REPORT**

**1. General information on the project** **/ LRIP subproject**

**1.1. Scientific field**

**1.2. Title of the project / LRIP subproject**

**1.3. Project (LRIP subproject) code**

***Example (04-4-1140-1-2024/2027)***

**1.4. Theme / LRIP code**

***Example (theme 04-4-1140-2024,* MIP *04-4-1140-2024)***

**1.5. Actual duration of the project/ LRIP subproject**

**1.6. Project / LRIP subproject Leader(s)**

**2. Scientific report**

**2.1. Annotation**

**2.2. A detailed scientific report**

2.2.1. Description of the mode of operation and functioning of the main systems and equipment

(for the LRIP subproject).

2.2.2. A description of the conducted experiments (for experimental projects).

2.2.3. A description of the research undertaken and the results obtained.

2.2.4. A list of the main publications of the JINR authors, including associated personnel on the results of the project (list of bibliographical references).

2.2.5. A complete list of publications (electronic annex, for journal publications with journal impact factor).

2.2.6 List of talks given at international conferences and meetings (electronic annex).

2.2.7. Patent activity (if any)

**2.3. Status and stage (TDR, CDR, ongoing project) of the project (subproject) (including percentage of implementation of the declared milestones of the project (LRIP subproject)** *(if applicable)*

**2.4. Results of related activities**

2.4.1. Research and education activities. List of defended dissertations.

2.4.2. JINR grants (scholarships) received.

2.4.3. Awards and prizes.

2.4.4. Other results (expert investigation, organizational, outreach activities).

**3. International cooperation**

Actually participating countries, institutions and organizations

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Organization** | **Country** | **City** | **Participants** | **Type**  **of agreement** |
|  |  |  |  |  |
|  |  |  |  |  |

**4. Analysis of planed vs actually used resources: manpower (including associated personnel), financial, IT, infrastructure**

**4.1 Manpower** (actual at the time of reporting)

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Personnel category** | **JINR staff,**  **amount of FTE** | **JINR associated personnel,**  **amount of FTE** |
| 1. | research scientists |  |  |
| 2. | engineers |  |  |
| 3. | specialists |  |  |
|  | **Total:** |  |  |

**4.2 The actual estimated cost of the project/ LRIP subproject**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Names of costs, resources, funding sources** | | | **Cost (thousands**  **of US dollars) / Resource request** | **Proposal from**  **the laboratory for allocation of funding and resources** | | | | |
| 1  year | 2  year | 3  year | 4  year | 5 year |
|  | | International cooperation |  |  |  |  |  |  |
| Materials |  |  |  |  |  |  |
| Equipment, Third-party company services |  |  |  |  |  |  |
| Commissioning |  |  |  |  |  |  |
| R&D contracts with other research organizations |  |  |  |  |  |  |
| Software purchasing |  |  |  |  |  |  |
| Design/construction |  |  |  |  |  |  |
| Service costs (*planned in case of direct project affiliation)* |  |  |  |  |  |  |
| **Resources required** | **Standard hours** | Resources |  |  |  |  |  |  |
| * the amount of FTE, |  |  |  |  |  |  |
| * accelerator/installation, |  |  |  |  |  |  |
| * reactor,… |  |  |  |  |  |  |
| **Sources of funding** | **JINR Budget** | JINR budget *(budget items)* |  |  |  |  |  |  |
| **Extra fudning (supplementary estimates)** | Contributions by  partners  Funds under contracts with customers  Other sources of funding |  |  |  |  |  |  |

**4.3 Other resources**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Computer resources consumed**  **MICC** | **Distribution by years** | | | | |
| **1st year** | **2nd year** | **3rd year** | **4th year** | **5th year** |
| Data storage (TB)  - EOS  - Tapes |  |  |  |  |  |
| Tier 1 (CPU core hours) |  |  |  |  |  |
| Tier 2 (CPU core hours) |  |  |  |  |  |
| SC Govorun (CPU core hours)  - CPU  - GPU |  |  |  |  |  |
| Clouds (CPU cores) |  |  |  |  |  |

**5. Conclusion**

**6. Proposed reviewers**

**Theme / LRIP Leader**

**/\_\_\_\_\_\_\_\_\_\_\_\_\_\_/**  
**" " 202\_г.**

**Project leader (project code) / LRIP subproject**

**/\_\_\_\_ /**  
**" " 202\_г.**

**Laboratory Economist**

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